

**CERTIFICATE**

2021

To the Clerk of Butler County, State of Kansas  
We, the undersigned, officers of

**Clay Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2021; and (3) the  
Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

Rec'd Clerk's Office

SEP 09 2020

			2021 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2021	Page No.	2			
Alloc of MVT, RVT, and 16/20M Vehicles	3				
Schedule of Transfers	4				
Statement of Indebt. & Lease/Purchase	5				
Fund	K.S.A.				
General	79-1962	6	3,875	2,872	1,450
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	40,795	34,178	17,255
Special Machinery		7			
<b>Totals</b>	xxxxxx		44,670	37,050	18,705
Budget Summary	8				
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?	No	

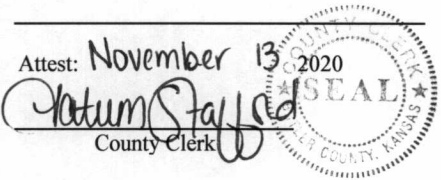
Final Assessed Valuation:	County Clerk's Use Only
Township	1980.79
	Nov. 1, 2020 Valuation

Assisted by: \_\_\_\_\_

Address: \_\_\_\_\_

Email: \_\_\_\_\_

Attest: November 13, 2020



*Cheryl Harrod Clerk*  
*Ray F Wall Treasury*

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_

CPA Legend

Clay Township

2021

**Computation to Determine Limit for 2021**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2020	+ \$ <u>36,395</u>
2. Debt service levy in 2020	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>36,395</u>

**2020 Valuation Information for Valuation Adjustments**

4. New improvements for 2020:	+ <u>0</u>
5. Increase in personal property for 2020:	
5a. Personal property 2020	+ <u>69,715</u>
5b. Personal property 2019	- <u>102,938</u>
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of property that changed in use during 2020:	+ <u>0</u>
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>0</u>
8. Total estimated valuation July 1, 2020	<u>1,980,719</u>
9. Total valuation less valuation adjustment (8 minus 7)	<u>1,980,719</u>
10. Factor for increase (7 divided by 9)	<u>0.00000</u>
11. Amount of increase (10 times 3)	+ \$ <u>0</u>
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u><u>36,395</u></u>
13. Debt service levy in this 2021 budget	<u>0</u>
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u><u>36,395</u></u>
15. Consumer Price Index for all urban consumers for calendar year 2019	<u>0.018</u>
16. Consumer Price Index adjustment (3 times 15)	\$ <u>655</u>
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u><u>37,050</u></u>

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2021

Clay Township  
Butler County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2020	Tax Levy Amount in 2020 Budget	Allocation for Year 2021				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,697	237	0	61	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	32,698	2,095	0	543	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	36,395	2,332	0	604	0	0

County Treas Motor Vehicle Estimate 2,332

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 604

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.06407

RVT Factor 0.00000

16/20M Factor 0.01660

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

2021

Clay Township

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2019</b>	<b>Current Amount for 2020</b>	<b>Proposed Amount for 2021</b>	<b>Transfers Authorized by Statute</b>
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	1,800	-	-	68-141g
Total		1,800	0	0	
Adjustments*					
Adjusted Totals		1,800	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

Clay Township  
Butler County

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2020	Date Due		Amount Due 2020		Amount Due 2021	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
<b>Total Indebtedness</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2020	Payments Due 2020	Payments Due 2021
None							
				<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Clay Township

2021

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance January 1	1,057	705	705
Receipts:			
Ad Valorem Tax	1,898	3,697	xxxxxxxxxxxxxxxx
Delinquent Tax	110		
Motor Vehicle Tax	209	151	237
Recreational Vehicle Tax		2	0
16/20 M Vehicle Tax	21	25	61
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>2,238</b>	<b>3,875</b>	<b>298</b>
<b>Resources Available:</b>	<b>3,295</b>	<b>4,580</b>	<b>1,003</b>
Expenditures:			
Salaries & Wages	1,154	800	800
Taxes	96	300	300
Repairs/Supplies	1,055	100	100
Cemetery/Mowing		1,975	1,975
Storage Building		0	0
Weeds		300	300
Publications	265	200	200
Trip	20	200	200
Cash Forward (2021 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>2,590</b>	<b>3,875</b>	<b>3,875</b>
Unencumbered Cash Balance Dec 31	705	705	xxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	3,875	3,875	3,875
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			3,875
Tax Required			2,872
Delinquent Comp Rate: 0.0%			0
Amount of 2020 Ad Valorem Tax			2,872

CPA Summary
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Clay Township

2021

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Road	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance January 1	2,208	2,611	911
Receipts:			
Ad Valorem Tax	31,976	32,698	xxxxxxxxxxxxxxxx
Delinquent Tax	1,292		
Motor Vehicle Tax	2,298	2,551	2,095
Recreational Vehicle Tax		40	0
16/20M Vehicle Tax	244	427	543
Commercial Vehicle Tax			0
Watercraft Tax			0
Special Highway/Gasoline Tax	3,230	3,063	3,068
Interest on Idle Funds	20		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>39,060</b>	<b>38,779</b>	<b>5,706</b>
<b>Resources Available:</b>	<b>41,268</b>	<b>41,390</b>	<b>6,617</b>
Expenditures:			
Officers Pay	9,724	1,500	1,500
Supplies & Repairs	5,491	1,500	1,500
Road Maintenance & Material	12,243	10,787	11,103
Taxes	1,303	12,692	12,692
Fuel	2,257	3,000	3,000
Insurance	1,326	500	500
Contract Labor		1,000	1,000
Trips		4,000	4,000
Equipment	4,513	5,500	5,500
Cash Forward (2021 column)			
Transfer to Special Machinery	1,800		
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>38,657</b>	<b>40,479</b>	<b>40,795</b>
Unencumbered Cash Balance Dec 31	2,611	911	xxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	39,112	40,479	40,795
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	40,795
		Tax Required	34,178
		Delinquent Comp Rate: 0.0%	0
		Amount of 2020 Ad Valorem Tax	34,178

**Special Machinery**

K.S.A. 68-141g	2019 Actual Year
Unencumbered Cash Balance, Jan 1	6,038
Transfers from:	
Road Fund	1,800
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	9
Other	
<b>Resources Available:</b>	<b>7,847</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>7,847</b>

**CPA Summary**

# NOTICE OF BUDGET HEARING

The governing body of  
**Clay Township**  
**Butler County**

will meet on July 28, 2020 at 6:30 p.m. at Cheryl Harrod's residence at 4962 SE 210th St., Atlanta, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Kay Hall's residence at 2089 SE 220th St., Atlanta, KS and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2019		Current Year Estimate 2020		Proposed Budget 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Est. Tax Rate*
General	2,590	1.137	3,875	1.962	3,875	2,872	1.450
Debt Service							
Library							
Road	38,657	19.154	40,479	17.351	40,795	34,178	17.255
Special Machinery							
Totals	41,247	20.291	44,354	19.313	44,670	37,050	18.705
Less: Transfers	1,800		0		0		
Net Expenditure	39,447		44,354		44,670		
Total Tax Levied	34,546		36,395		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	1,702,551		1,884,525		1,980,719		
Outstanding Indebtedness,							
Jan 1	2018		2019		2020		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	8,387		0		0		
Total	8,387		0		0		

\*Tax rates are expressed in mills.

Kay Hall  
Treasurer



Clay TWP

(Published in The Butler County Times-Gazette July 14, 2020.)

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Lease Purchase Principal	8,387		0		0		
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Kay Hall  
Treasurer